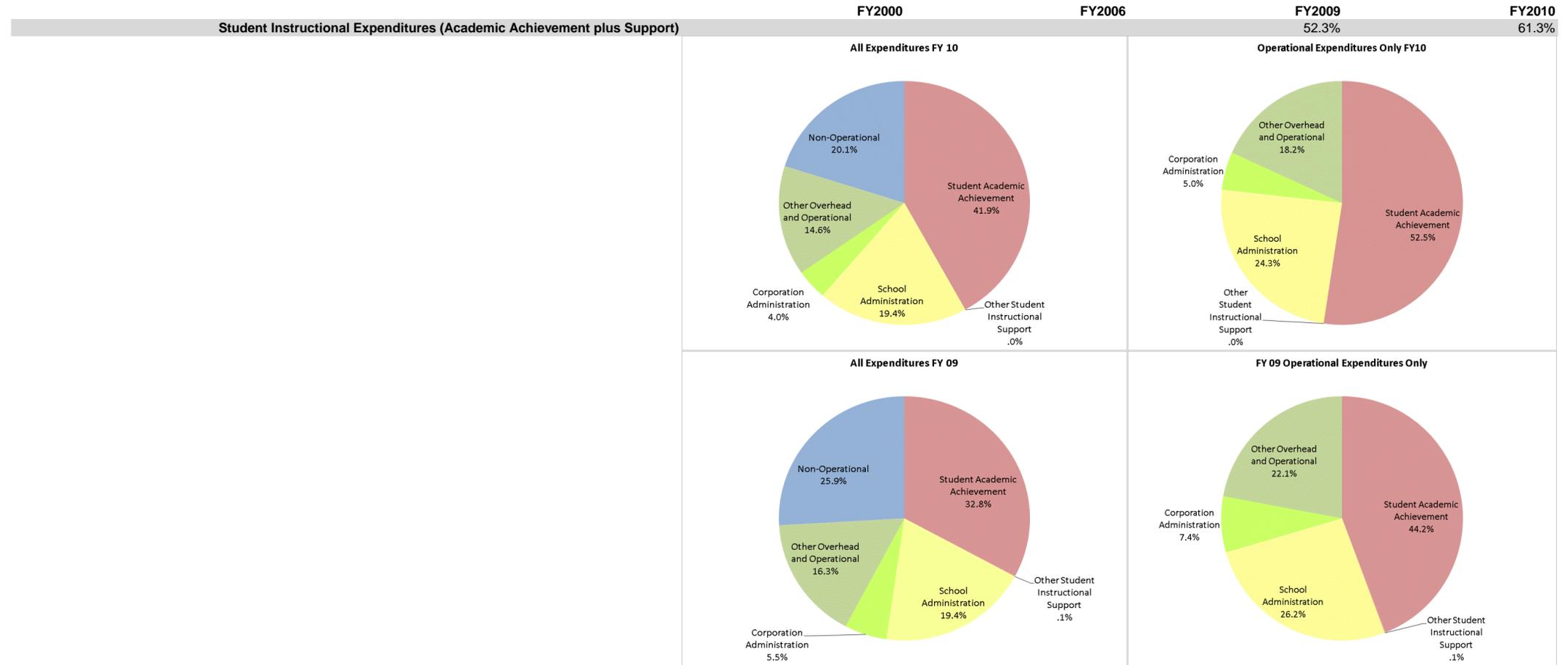


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2009 - June 2010  
Indiana Math and Science Academy (9785)**

Indiana Math and Science Academy (9785)

Student Instructional Category	FY 2000	FY00 % of Total Exp	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2010	FY10 % of Total Exp
Student Academic Achievement	\$0		\$0		\$827,251	32.8%	\$1,573,649	41.9%
Student Instructional Support	\$0		\$0		\$490,477	19.5%	\$727,048	19.4%
Overhead and Operational	\$0		\$0		\$549,523	21.8%	\$696,876	18.6%
Nonoperational	\$0		\$0		\$652,691	25.9%	\$754,800	20.1%
<b>Grand Total</b>	<b>\$0</b>		<b>\$0</b>		<b>\$2,519,942</b>		<b>\$3,752,373</b>	



**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2009 - June 2010  
Indiana Math and Science Academy (9785)**

Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$0	\$64,190			
	11100 Regular Programs; Elementary	\$0	\$0	\$0	\$400,582			
	11200 Regular Programs; Middle/Junior High	\$0	\$0	\$737,234	\$659,243			-11%
	11300 Regular Programs; High School	\$0	\$0	\$20,648	\$212,783			> 500%
	12610 Learning Disability	\$0	\$0	\$45,720	\$131,359			187%
	16100 Remediation Testing	\$0	\$0	\$3,181	\$0			-100%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$0	\$10,862	\$62,174			472%
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$9,605	\$43,318			351%
<b>Student Academic Achievement Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$827,251</b>	<b>\$1,573,649</b>			<b>90%</b>
<b>Student Instructional Support</b>								
	21220 Guidance Services; Counseling Services	\$0	\$0	\$1,750	\$0			-100%
	21340 Health Services; Nurse Services	\$0	\$0	\$307	\$0			-100%
	24100 Office of The Principal	\$0	\$0	\$488,420	\$727,048			49%
<b>Student Instructional Support Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$490,477</b>	<b>\$727,048</b>			<b>48%</b>
<b>Overhead and Operational</b>								
	23150 Board of Education; Legal Services	\$0	\$0	\$15,449	\$12,195			-21%
	23160 Board of Education; Promotion Expenses	\$0	\$0	\$14,117	\$13,621			-4%
	23210 Executive Administration; Office of The Superintendent	\$0	\$0	\$42,361	\$49,887			18%
	23220 Executive Administration; Community Relations	\$0	\$0	\$14,526	\$12,470			-14%
	25150 Fiscal Services; Payroll Services	\$0	\$0	\$4,645	\$5,868			26%
	25160 Fiscal Services; Financial Accounting	\$0	\$0	\$41,633	\$44,710			7%
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$0	\$511	\$2,557			401%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$0	\$350	\$505			44%
	25720 Personnel Services; Recruitment and Placement	\$0	\$0	\$4,517	\$8,592			90%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$0	\$0	\$102,702	\$132,080			29%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$0	\$0	\$535	\$1,156			116%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$0	\$0	\$278	\$0			-100%
	26700 Operation and Maintenance of Plant Services; Insurance	\$0	\$0	\$19,939	\$19,959			0%
	27100 Student Transportation; Vehicle Operation	\$0	\$0	\$339	\$295			-13%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$0	\$0	\$60	\$2,466			> 500%
	27500 Student Transportation; Insurance on Buses	\$0	\$0	\$1,434	\$0			-100%
	27700 Student Transportation; Contracted Transportation Services	\$0	\$0	\$185,605	\$193,870			4%
	31200 Food Services Operations; Food Preparation and Dispensing	\$0	\$0	\$994	\$619			-38%
	31400 Food Services Operations; Food Purchases	\$0	\$0	\$82,409	\$169,098			105%
	31900 Other Food Services	\$0	\$0	\$17,120	\$26,930			57%
<b>Overhead and Operational Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$549,523</b>	<b>\$696,876</b>			<b>27%</b>
<b>Nonoperational</b>								
	33990 Other Community Services; Other	\$0	\$0	\$3,060	\$8,494			178%
	45100 Building Acquisition, Construction and Improvements	\$0	\$0	\$101,534	\$197,751			95%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$0	\$298,905	\$364,667			22%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$0	\$152,418	\$161,395			6%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$0	\$118	\$0			-100%
	53300 Debt Services; Lease Rental; School Buses ; Principal	\$0	\$0	\$2,574	\$3,677			43%
	54200 Common School Fund; Principal	\$0	\$0	\$94,082	\$18,816			-80%
<b>Nonoperational Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$652,691</b>	<b>\$754,800</b>			<b>16%</b>